

# WESTHAMPTON PRESBYTERIAN CHURCH

90 Meeting House Road  
Westhampton Beach, New York 11978

ANNUAL REPORT  
2025



Annual Meeting held on  
January 25, 2026



WESTHAMPTON PRESBYTERIAN CHURCH MEETING AGENDA  
Annual Meeting – January 25, 2026

**I. Congregational Meeting**

Call to Order with Prayer .....	Moderator
1. Approval of Call to Meeting.....	Clerk of Session
2. Confirmation a quorum is present.....	Clerk of Session
3. Adoption of Docket.....	Moderator
4. Report of the Clerk of Session.....	1
5. Nominations Committee.....	2
6. Audit Committee.....	3
7. Memorial & Endowment Committee .....	4
8. The 3 F’s Committee .....	9
9. Stewardship Committee .....	10
10. Christian Education Ministry.....	11
11. Music & Worship Ministry .....	13
12. Mission Ministry.....	14
13. Personnel Committee .....	16
14. Board of Deacons Report .....	17
15. Presbyterian Women’s Report.....	19
16. WPC Men’s Fellowship Group Report .....	22
17. Memorial Scholarship Committee .....	23

Motion to suspend the Congregational meeting

**II. Corporation Meeting**

Convene Meeting of Corporation.....	President, Board of Trustees
1. Approval of Call to Meeting.....	Clerk of Session
2. Confirmation a quorum is present.....	Clerk of Session
3. Adoption of Docket	
4. Board of Trustees Report.....	24
5. Finance Ministry Report.....	25
6. Special Funds.....	28
7. Other Business	
8. Motion to dispense with reading of the minutes and empower the Session and Trustees to approve the minutes	

Motion to adjourn the meeting of the Corporation

**III. Reconvening of Congregational Meeting**

1. Terms of Call .....	29
2. Presentation of the 2026 Budget.....	30
3. Pastor’s Report.....	31
4. WPC Member Roll.....	32
5. Directory-Westhampton Presbyterian Church .....	34
6. Other Business	

7. Motion to dispense with reading of the minutes and empower the Session to approve the minutes..... Moderator
8. Adjournment – Closing Prayer ..... Moderator

## Clerk of Session Report

Active Members as of January 1, 2025	180
<u>Gains</u>	
Restored Members	0
Confirmands	0
Letter of Transfer	2
Reaffirmation of Faith	3
<u>Losses</u>	
Deaths	9
Removals	1
Transfers	0
Active members as of December 31, 2025	175

### Baptisms

Alexander Bateman IV  
Cory Marie Hubbard

### In Memoriam

#### Members

Jane A. Busking  
Raymond Hann  
James Sperber  
Helen Fitzsimons  
Phyllis E. Styrzo  
Scott Christ  
Jeanette Smith  
Robert Larson  
Robert Cheeseman

#### Non-Members

Joan C. Thornton  
David LeBleu  
John Cesario  
Micki Niebanck  
George O. Bailey, Jr.  
David F. Armstrong  
Robin V. Brown



## **Audit Committee**

The Audit Committee met on Saturday, January 10<sup>th</sup>, 2025, and reviewed financial books for the year ending 2025. Auditors present were: Louise Smith, Marie Yervasi, Betsy Doyle (representative of the Trustees) and Maik Jornitz (representative of the Session).

The following were present with their respective financial records: Jessica Stark. Lynne Jones, Grocery Cards were reviewed in absentia.

The accounts reviewed were: Treasurer (Income/Expense), WPC Special Funds, Grocery cards and Payroll.

PW Accounts could not be audited due to absence due to illnesses.

The audited accounts were found to be in order.

Respectfully submitted,

Maik Jornitz  
Elder Finance Ministry 2026

## **WPC Memorial & Endowment Committee**

The WPC Endowment Fund consists of two separate categories of Funds: (1) the General Fund which is the largest of the funds and is used to support the Church's general operating budget (to include capital projects) and (2) a series of Special Funds that are used to support specific functions or programs of the Church. The Committee is guided by the Church's Investment Policy Statement which established an Asset Allocation Policy and a Spending Policy. With the Endowment structured to provide perpetual support for the Church, the Spending Policy seeks to limit annual withdrawals from the General Fund to 5% of the average of the year-end balance in the General Fund for the three prior fiscal years. In 2025, draws from the General Fund of the Endowment represented approximately 13% of the Church's overall income.

The WPC Endowment Fund opened 2025 with a balance of approximately \$1,960,000 and finished the year at approximately \$2,160,000. The portfolio was positively impacted in 2025 by the strong returns for the S&P 500 Index of approximately 17%. Similar to 2024, the returns for the S&P 500 were considerably higher than historical averages and reflect the strong performance of a relatively small number of stocks. The year-end balance of \$2,160,000 also reflects the withdrawal of \$81,893 from the portfolio to support various Church functions. The Asset Allocation of the portfolio (excluding the \$39,000 held at the Presbyterian Foundation) at December 31, 2025 was approximately 62.3% in Equities and 37.7% in Fixed Income and Cash. The Equity Allocation was slightly below the Church's Investment Policy Statement target of 62.5%.

During 2025, the Endowment made aggregate disbursements of \$23,742 across six Special Funds and \$58,151 from the General Fund. The Special Funds were as follows: Scholarship (\$10,000); Quogue Chapel (\$5,000); Memorial Garden (\$3,911); Youth (\$2,383); Swope-Craig (\$1,500); and Mission-Spirit (\$948). The withdrawal from the General Fund was used to support the Church's operating budget. The \$58,151 represented a draw of approximately 4.6% of the December 31, 2024 balance in the General Fund. In 2024, contributions to the Endowment totaled \$12,353 with significant gifts in memory of Jane Busking, Raymond Hann, Harriett Hull and David LeBleu.

The chart that follows includes (1) a summary of the Special Funds and the General Fund and (2) a detailed listing of the named sub-funds included within the Special Funds and the General Fund.

The Committee appreciates the financial commitment that so many have made to the Endowment Fund over the decades. The resources of the Endowment play a significant role in support of the financial health of the Church and the Committee encourages the congregation to consider the Endowment in their personal estate planning.

At the end of 2025, two members of the Committee (Joe Nemeth and Vern Hackworth) reached the end of their six year term limit. The Committee will miss their dedication, service and advice. The Committee also benefited in 2025 from the ongoing engagement of Heather Wootten in the work of the Committee and for maintaining the fund and subfunds records of the Endowment.

Submitted on behalf of the Memorial & Endowment Committee by John E. Hull

## Westhampton Presbyterian Church

### *Memorial and Endowment Principal Funds*

<b>Totals by Fund</b>	<b>Balances 12/31/24</b>	<b>Year to Date Net Activity</b>	<b>Balances 12/31/25</b>
Deacons Fund	\$46,292.20	\$6,434.30	\$52,726.49
Memorial Garden Fund	\$104,638.61	\$10,194.96	\$114,833.56
Memorial Library Fund	\$22,986.84	\$3,195.01	\$26,181.86
Mission/Spirit Fund	\$25,351.73	\$2,469.53	\$27,821.26
Music Fund	\$13,087.61	\$1,819.09	\$14,906.69
Quogue Chapel Fund	\$49,841.24	\$1,367.52	\$51,208.76
Scholarship Fund	\$260,675.88	\$26,590.49	\$287,266.37
Swope-Craig Fund	\$35,811.62	\$3,456.58	\$39,268.20
Youth Fund	\$63,742.32	\$6,209.81	\$69,952.13
Capital Projects Endowment Fd	\$54,820.01	\$7,619.60	\$62,439.62
General Fund	\$1,246,160.82	\$128,565.23	\$1,374,726.05
<b>Total</b>	<b>\$1,923,408.88</b>	<b>\$197,922.10</b>	<b>\$2,121,330.98</b>
<b>Presbytery Church Funds</b>			
Ruth Lawrence Wittmer Scholarship	\$36,649.50	\$2,107.92	\$38,757.42
<b>Total Funds</b>	<b>\$1,960,058.38</b>	<b>\$200,030.02</b>	<b>\$2,160,088.40</b>

<b>Designated Funds</b>	<b>12/31/24</b>	<b>Net Activity</b>	<b>12/31/25</b>
<b>Deacons Fund</b>			
Deacons Fund - General	\$1,105.34	\$153.63	\$1,258.97
Sara Bremmer	\$5,091.92	\$707.74	\$5,799.66
Margarita Kipp	\$6,151.31	\$854.99	\$7,006.30
Judy LeBleu	\$5,189.76	\$721.34	\$5,911.10
W. Ansel Tuthill	\$28,753.88	\$3,996.59	\$32,750.47
<b>Memorial Garden Fund</b>			
Lynn E. Crowe	\$16,602.96	\$1,617.63	\$18,220.59
Charles Detmar	\$36,231.71	\$3,530.06	\$39,761.77
Tim Eufrazio	\$2,458.67	\$239.55	\$2,698.22
Memorial Garden	\$5,872.58	\$572.17	\$6,444.74
William Murray	\$8,230.81	\$801.93	\$9,032.74
Ellen Harfield Piel	\$35,241.88	\$3,433.62	\$38,675.50
<b>Memorial Library</b>	<b>\$22,986.84</b>	<b>\$3,195.01</b>	<b>\$26,181.86</b>
<b>Mission/Spirit Fund</b>			
Eleanor Griffith - Spirit. Renew.	\$18,890.03	\$1,840.09	\$20,730.12
Creighton & Claire Berry Mem. Mission Fund	\$2,885.22	\$281.05	\$3,166.27
Marianna Speir	\$3,576.48	\$348.39	\$3,924.86
<b>Music Fund</b>			
Music Fund General	\$0.00	\$0.00	\$0.00
Barbara Gill Betts	\$5,498.42	\$764.24	\$6,262.66
Linda Howard Kloepfer	\$7,589.19	\$1,054.84	\$8,644.04
<b>Quogue Chapel Fund</b>			
William B. & Eleanor F. Bolton	\$3,303.64	\$90.64	\$3,394.29
Burden-McAllister	\$22,181.62	\$608.61	\$22,790.22
Ruth & Joseph P. Payne	\$2,258.99	\$61.98	\$2,320.97
Quogue Chapel	\$13,825.07	\$379.32	\$14,204.40
Emma J. Robinson	\$3,637.72	\$99.81	\$3,737.53
Carrie B. Rogers	\$3,637.72	\$99.81	\$3,737.53
Shirley Steeger	\$996.47	\$27.34	\$1,023.81
<b>Scholarship Fund</b>			

**Westhampton Presbyterian Church**  
**Memorial and Endowment Principal Funds**

<b>Totals by Fund</b>	<b>Balances 12/31/24</b>	<b>Year to Date Net Activity</b>	<b>Balances 12/31/25</b>
Dorothy & Lyle Cary - Scholarship	\$3,117.11	\$304.84	\$3,421.94
John & Ella Comba	\$40,572.46	\$5,065.56	\$45,638.02
Eleanor Griffith - Scholarship	\$34,498.28	\$3,373.75	\$37,872.03
Ruth H. and William K. Kavan - Scholarship	\$44,766.20	\$4,377.89	\$49,144.09
William C. & Doris G. Lashley	\$136,138.38	\$13,313.60	\$149,451.98
Virginia Kavan	\$1,583.45	\$154.85	\$1,738.30
<b>Swope-Craig</b>	<b>\$35,811.62</b>	<b>\$3,456.58</b>	<b>\$39,268.20</b>
<b>Youth Fund</b>			
Sara Griffing Downing	\$4,920.35	\$479.34	\$5,399.69
Youth Ministry	\$58,821.97	\$5,730.47	\$64,552.44
<b>WPC Capital Projects Fund</b>	<b>\$54,820.01</b>	<b>\$7,619.60</b>	<b>\$62,439.62</b>
<b>Total - Designated Funds</b>	<b>\$677,248.06</b>	<b>\$69,356.87</b>	<b>\$746,604.93</b>

<b>General Fund</b>	<b>12/31/24</b>	<b>Net Activity</b>	<b>12/31/25</b>
Frank, Alice & Gerard Bishop	\$60,390.86	\$5,551.14	\$65,942.00
Alfred E. & Marvel H. Borneman	\$11,947.71	\$1,098.24	\$13,045.95
Otis T. & Marian Bradley	\$21,365.11	\$1,963.89	\$23,328.99
Julia Baird Brown	\$64,589.75	\$5,937.10	\$70,526.85
Daniel Brown	\$5,697.59	\$523.72	\$6,221.32
Jane and Robert Busking	\$1,352.61	\$1,750.07	\$3,102.68
Byron Chandler	\$10,123.54	\$930.56	\$11,054.10
Ella P. and John Comba	\$12,424.53	\$50.15	\$12,474.68
Robert H. & Maria Clayton, Jr.	\$8,382.01	\$770.48	\$9,152.49
Katherine & Drury Walker Cooper, Jr.	\$8,195.88	\$753.37	\$8,949.24
Alice & James L. Crandell	\$4,024.04	\$369.89	\$4,393.93
Eliot & Anna M. Cutter	\$5,397.99	\$496.18	\$5,894.17
Alice B. & George H. Davison	\$1,201.47	\$110.44	\$1,311.91
Frank & Louise Driver	\$3,430.28	\$315.31	\$3,745.59
Henriette Eagan	\$1,465.84	\$134.74	\$1,600.58
Christine Ehlers	\$178,162.57	\$16,376.74	\$194,539.31
Vain & Harry Fish	\$11,389.30	\$1,046.91	\$12,436.21
Isabel D. Fountain	\$4,310.25	\$396.20	\$4,706.45
Elizabeth N. Franz	\$1,285.52	\$118.16	\$1,403.68
James & Alice Fraser	\$4,391.68	\$403.68	\$4,795.37
Lise Frielinghaus	\$2,418.87	\$222.34	\$2,641.21
Bernard D. Giere	\$1,048.82	\$96.41	\$1,145.23
William & Lucy Gil	\$1,117.55	\$102.73	\$1,220.27
Family of Gnaedinger & Maynard	\$6,069.36	\$557.90	\$6,627.25
Mildred Goodale	\$4,465.18	\$410.44	\$4,875.62
Eleanor Griffith	\$59,514.77	\$5,470.61	\$64,985.38
Helen S. & William R. Griffith	\$11,331.13	\$1,041.56	\$12,372.69
Dorothy Haber	\$5,282.98	\$485.61	\$5,768.59
John Haddad	\$8,288.94	\$761.92	\$9,050.86
Mr. & Mrs. Joseph Haddad	\$5,933.14	\$545.38	\$6,478.51
Vernon & Ellenor Hann	\$2,516.74	\$1,880.46	\$4,397.20
Alice Happel	\$8,591.42	\$789.73	\$9,381.14
Savile (Sam) Hardy	\$1,064.47	\$97.85	\$1,162.32
Lucille Harrup	\$22,906.57	\$2,105.58	\$25,012.14
Rodney S. Jr. & Madeline S. Hatch	\$4,015.73	\$369.13	\$4,384.85
Greta & Chic Hedberg	\$20,385.59	\$1,873.85	\$22,259.44
Anna & John S. Hejinian	\$18,415.99	\$1,692.80	\$20,108.80
Harriett Hull	\$28,540.91	\$7,657.58	\$36,198.49

**Westhampton Presbyterian Church**  
***Memorial and Endowment Principal Funds***

<b>Totals by Fund</b>	<b>Balances 12/31/24</b>	<b>Year to Date Net Activity</b>	<b>Balances 12/31/25</b>
Margaret (Peggy) Jackson	\$2,064.96	\$189.81	\$2,254.77
S. Ransom Jagger	\$1,587.99	\$145.97	\$1,733.96
Anjele Kalfayan	\$0.00	\$1,096.48	\$1,096.48
Ruth Kavan	\$56.17	\$5.16	\$61.33
Louise C. Kidde	\$6,142.54	\$564.62	\$6,707.16
Genevieve Lanyon	\$125,702.16	\$11,554.57	\$137,256.73
Inda Maria & Robert Lawson	\$0.00	\$1,059.66	\$1,059.66
David LeBlue	\$0.00	\$1,066.06	\$1,066.06
Louise Lewis	\$1,361.13	\$125.12	\$1,486.24
Martin Lind	\$1,518.19	\$139.55	\$1,657.74
Hortense Link	\$1,843.93	\$169.49	\$2,013.42
Harold & Beatrice Luce	\$1,913.73	\$175.91	\$2,089.64
Patricia Lutz	\$2,426.14	\$223.01	\$2,649.15
Richard & Edith Maynard	\$12,017.51	\$1,104.65	\$13,122.16
Diana McIlvaine	\$1,459.45	\$134.15	\$1,593.60
David & Dorothy McMeekan	\$5,166.12	\$474.87	\$5,640.99
Clarence & Hazel Merritt	\$7,294.27	\$670.49	\$7,964.76
Dorothy M. & Richard Meyer	\$4,542.92	\$417.59	\$4,960.51
Walter B. Morgan	\$1,692.70	\$155.59	\$1,848.29
Irma Murray	\$1,794.76	\$164.97	\$1,959.73
Frank T. Noska, Jr.	\$1,884.65	\$173.24	\$2,057.89
William & Verity O'Brien	\$1,281.39	\$117.79	\$1,399.17
Marie Osburg	\$13,981.13	\$1,285.15	\$15,266.28
Edward T. & Dorothy Otis, Jr.	\$17,705.12	\$1,627.46	\$19,332.58
William B. & Rosalie Geer Parker	\$25,105.32	\$2,307.69	\$27,413.00
Al Patterson	\$2,557.39	\$235.08	\$2,792.47
Cynthia Perry	\$2,033.43	\$186.91	\$2,220.34
Alan Peters	\$11,131.02	\$1,023.17	\$12,154.18
Barbara L. Peters	\$3,484.27	\$320.27	\$3,804.54
Franklin T. Petersen	\$1,878.83	\$172.70	\$2,051.53
Elsie M. Plainver	\$231,883.54	\$21,314.79	\$253,198.33
Abram S. Post	\$1,814.84	\$166.82	\$1,981.66
Erastus Post	\$3,141.07	\$288.73	\$3,429.80
Jane Post	\$1,685.40	\$154.92	\$1,840.32
Marian Payne Raynor	\$5,627.53	\$517.28	\$6,144.81
Gaius Barrie Rich	\$1,286.29	\$118.24	\$1,404.53
Albert & Jane Rothwell	\$1,076.11	\$98.92	\$1,175.03
Alison Sawyer	\$1,622.89	\$149.18	\$1,772.06
Louise K. Schaefer	\$1,169.18	\$107.47	\$1,276.65
Margret Schecher	\$1,096.80	\$100.82	\$1,197.61
Mary G. Schmiemann	\$1,814.84	\$166.82	\$1,981.66
Henry Steeger	\$3,082.90	\$283.38	\$3,366.29
Hugh A. & Margaret Ward	\$4,275.35	\$392.99	\$4,668.34
G. Austin Wharry	\$1,547.27	\$142.23	\$1,689.49
Edith B. Wheeler	\$47,430.19	\$4,359.79	\$51,789.98
Ed. G. Winters, Jr.	\$1,366.95	\$125.65	\$1,492.60
Ed G. & Jessie C Winters, Sr.	\$1,762.49	\$162.01	\$1,924.50
Florence Wirpsa	\$5,566.68	\$511.69	\$6,078.37
Marilyn Wood	\$7,309.39	\$671.88	\$7,981.28
WPC Combined	\$970.46	\$3,667.83	\$4,638.28
Howell P.& Gibson B. Young	\$29,566.80	\$2,717.79	\$32,284.58
<b>Total - General Funds</b>	<b>\$1,246,160.82</b>	<b>\$128,565.23</b>	<b>\$1,374,726.05</b>

## Fellowship, Fun and Fundraising

This committee decided to change its name from simply **Fundraising** to reflect who we are and what we do. We no longer have a family life committee so we felt we could add those responsibilities to ours. We can help facilitate the annual picnic and the harvest dinner and other events that don't have a committee.

We bring people together for different types of fellowship events; music, art, dance, food (always food)! We like it when our guests have fun. And the last piece is helping to raise money to support the church.

Tom Rogers and his able crew continue to be the drivers to the fundraising portion of this committee. They work hard at it all year round. We are blessed by their efforts. The proof is in the numbers! Wow Tom! On behalf of WPC, thank you!

Scrap Metal	14,057.50
Line Dancing	760.00
Ham Dinner	760.00
Pampered Chef	525.18
Concert Series	4,120.00
Grocery Cards	341.25
Summer Party	5,235.00
Paint Night	1,240.00
Christmas Party	2010.00
Holiday Pie Sales	500.00
Total Income	29,548.93
Expenses	5,617.49
Net Income	23,931.44

We are fortunate to have a congregation that supports our efforts. Our events are well attended and funded. When we ask for volunteers, we get the help we need. We had a lot of support for our summer party from John & Jenny Gillin and Nancy Vigorito. And we were able to hold it on our own property. Jane and Tom Otis were kind enough to host our Christmas party this year and it was a lovely event. Thank you all, we couldn't do without you.

The Three F's Committee: Nancy Winters, Nancy Vigorito, Betsy Doyle, Vern Hackworth, Janet Hann, Lynne Jones, Jenny Gillin, Kimet Speed

## Stewardship Committee

As of January 10, 2026, 73 pledge units have promised \$ 237,377 for the operation of Westhampton Presbyterian Church. This figure will be updated for our annual meeting if more pledges are received before the meeting. These numbers are up from last year as follows:

Last year (2025): 91 units pledged \$231,571

This year (2026): 73 units pledged \$237,377

This is a increase of \$5,806

29 increased their pledge

6 decreased their pledge

4 were new pledges

32 stayed the same

27 pledged in 2025 but have not yet pledged in 2026

It is not too late to submit your pledge card in the offering plate or by telephone to the church office. Please pledge if you are able to move our Church in a fiscally stronger position. Thank you.

Cheryl Van Tuyle and Scott Campbell

Stewardship Committee

## Christian Education Ministry

The Christian Ed and Youth Group of the church has stayed constant through the year. Our Sunday School enrollment averages 25 registered children with attendance wavering around sports and activities during the year. We make the most of it with most children attending when they're being highlighted during worship for pageants and Youth Sunday, Advent and Lenten Festivals.

The new year started off a little slow since Christmas break was long. January & February the youth once again hosted "Souper Bowl For Caring" where they sell soup to the congregation after worship on Super Bowl Sunday to help support hunger in our community. Canned goods go to Immaculate Conception, and the little food pantries along the streets/parking area in Westhampton Beach. We raised \$400 to purchase grocery cards from the church when they restocked in the fall. Also, our annual Lenten festival was held during Sunday School where the children heard the Easter Story and made crafts.

We recognized the following scouts on Scout Sunday: Christopher Lynch, Delaney Campbell, Cameron Hipp, Anderson Hipp, Carson Campbell and Leader Scott Campbell. Christopher, Delaney and Carson served as ushers, and Cameron and Anderson shared their talents as they do almost every Sunday by singing with the choir. Scouts being Reverent! Scout Sunday patches were given out.

For Easter, the youth stuffed eggs with candy and Christian items related to Easter for our annual egg hunt held after our 10am worship service. We had approximately 30 children in attendance.

As always, we encourage the congregation to go and see our youth that participate in theatre productions throughout the year at school or local performing arts centers. We have 3-7 youth at any time doing shows. Our congregation and fellow students always seem to support them. Thank you!

Youth Sunday's message was based off the book "**How Full Is Your Bucket**" by Tom Rath and Mary Reckmeyer. It was about kindness and empathy through the metaphor of an invisible bucket. The children told us what things would fill their buckets to make them feel good, and what things could empty them. It was all about kindness, compassion, self-esteem and awareness of other people's feelings. They also shared their musical talents during worship.

The scholarship recipients this year were: Carson Campbell, Kayla Coffey, Abigail Ketner, Kaitelynn Mazurkiewicz and Ryan Zollweg. We ended the school year with the church's annual picnic where some of the kids helped with set-up /clean-up, cooking and having fun.

As fall rolled around, we started a new Sunday School year with 19 children on the first day, as usual with our competition with Sunday activities, our weekly classroom attendance fluctuated. Several Sunday School teachers were recently recognized for their long-standing commitment to

the children and youth of our congregation with the Celtic Cross Award. They were Cindy Campbell, Scott Campbell, Eloise Carter, Kathryn Tureski and Marie Yervasi.

Youth Group once again hosting the rest area for Bicycles Usa on their annual ride from NY to Montauk. We had 7 youth set up, serve and clean up all day. As always, it's a tiring day but fun was had, and a donation was made to them to use for activities during the year.

October brought the World Communion Brunch sponsored by the Mission Committee. Anderson & Cameron Hipp help make the chili for one of the soups that they served during the luncheon.

We also saw several of our youth in the fall production at WHBHS at the start of November before we got ready to collect food during November for the Thanksgiving Baskets that they help the Deacons with. Our congregation out did themselves again we were able to add \$75 in grocery cards to all 15 baskets, plus the baskets were overflowing with lots of food. The kids also took time to have lunch at Applebee's after our grocery shopping experience!

Our 2<sup>nd</sup> annual "family" Advent festival was fabulous! Turnout was a little low due to Thanksgiving being late and Advent falling during Thanksgiving weekend. The children had lots of crafts to make including the "candy gingerbread barn complete with baby Jesus in it! The adults were giving the task to coloring and signing the Thanksgiving cards that were made for the Thanksgiving Baskets. After a delicious dinner of homemade ziti, we celebrated Jesus's birth with a birthday cake!

This year's pageant was titled "**Star Trip our Faith Awakens**". It used the *Star Wars Theme* to teach the Story of Jesus' birth. We had Luke Skywalker & Only One Kenobi following the Star of Bethlehem to find the Messiah, blending sci-fi adventure with biblical prophecy and themes. The kids had a great time performing it while giving us the message. Thank you for all the fabulous reviews we received. We also got to hear our talented youth sharing their musical talents with us!

Our year in review.

Kathy Tureski

## Music & Worship

Music and Worship, a subcommittee of the Session, supports both the pastor and the choir in their endeavors to provide our worshiping community with meaningful experiences that nurture the spiritual life of our members and friends.

Kamilla Ozman has continued to bring her skills as a director, organist and teacher as she leads our amazing choir. Her repertoire varies in ways that provide learning experiences for the choir and the sensory experiences that touch each listener in profound and prayerful ways.

We also acknowledge our appreciation to the Long Island Brass Guild. Their joyful sound has been part of our Christmas and Easter services for over twenty years.

As in last years report, we quote Diane Perry: “We wish to thank our choir for their beautiful choral music. St. Augustine said, “He who sings prays twice,” and we treasure our singers sharing their prayers with us.”

### Worship

The sacrament of Communion is at the heart of our worship experience. Ordained Elders and Deacons distribute the elements on the first Sunday of each month. The Music and Worship Committee prepares the sanctuary and locates servers for the entire liturgical year, including the chapel during the summer months. Judy Sprague has headed this committee during the past year.

Paraments are markers that let us know where we are in the liturgical calendar. Donna Goebel, Jessica Howard, and Karen Neubauer are Music & Worship members who change the stoles, Bible markers, and communion covers to the appropriate color for each season in the liturgical calendar.

They are also responsible for our beautiful Thanksgiving and Christmas decorations and Easter flowers. Their creative and tireless efforts help to make our sanctuary a place where worshipers always feel welcome. Thank you also to Owen Williams for his able assistance this past year. Our sexton, Brian Babcock has helped us with everything!

We welcome our newest members Betsy Doyle and Jenny Gillin.

Respectfully Submitted,  
Judy Sprague

## Mission Committee

### Mission Committee Members:

Ellen Campbell, John Campbell, Nalda Rothe, Margery Qua, Kathy Tureski, and Stuart Wood. This dedicated group undertook the task of evaluating and restructuring the committee's assets and activities to better serve our mission.

### Review and Assignment of Donees

Throughout the year, the committee thoughtfully revised its list of donees, removing organizations that had become inactive or whose objectives no longer aligned with the congregation's needs. Each donee is assigned to a committee member, who is responsible for maintaining communication with their respective organization. This ensures that the committee remains informed about the work, needs, and goals of each donee. When possible, representatives from these organizations are invited to offer a Minute for Mission during worship, sharing updates and engaging the congregation directly.

### Encouraging Hands-On Participation

At the suggestion of Pastor Michael, the committee is working to provide opportunities for hands-on involvement, particularly to engage younger families within the congregation. Several initiatives are being emphasized to encourage active participation:

- **Maureen's Haven:** The committee will highlight and promote volunteer opportunities with Maureen's Haven, seeking assistance for preparing and serving dinner and breakfast, as well as for overnight chaperonage.
- **Crop Walk:** As in previous years, the Crop Walk will be offered, inviting participants of all abilities to join. Participants may be sponsored for their walk, and the event remains tailored to individual capabilities.
- **Sandy Hook Promise:** The committee has replaced The Committee to Stop Gun Violence with Sandy Hook Promise, a local organization that offers engaging and meaningful ways to participate. One committee member has signed up as a Promise Leader and has begun online training to explore local opportunities for involvement. The congregation is encouraged to visit the Sandy Hook Promise website to discover creative activities, including those suitable for young children, that support the organization's mission in accessible, non-threatening ways.

- Cuba Mission Partnership: The committee has initiated cooperation with the Southampton Presbyterian Church to support their mission work in Cuba. In 2025, members of that church traveled to Cuba and shared their experiences during our World Communion Sunday brunch through photos and presentations. Food parcels have been sent to aid their efforts, and the committee hopes to offer the congregation an opportunity to join a future mission trip to Cuba, possibly in 2027

The committee continues its support of local food pantries and encourages all congregation members to contribute by dropping off food at the church for distribution. In addition, grocery cards can be purchased after worship services and donated to the food pantry to provide essential resources to those in need.

The Mission Committee is grateful for the support of the Session and our generous congregation. Through our ongoing and new initiatives, we remain dedicated to nurturing a spirit of generosity and service within the congregation. By fostering partnerships, encouraging active participation, and responding to evolving needs, the committee seeks to make a meaningful impact both locally and beyond. Together, these efforts reflect the congregation's commitment to living out its values and making a positive difference in the lives of others.

## Personnel Committee

The last two years I opened the annual Personnel Committee Report with a sentence that included the words, "...there are probably some changes on the horizon". Last year that turned out to be quite the prophetic sentence as four months later our pastor resigned and WPC was without a pastor by the middle of June.

But in a quick turnaround, the Church's Pastoral Nominating Committee found our current installed pastor in Rev. Michael Hafele in about a year's time. It is not always the case that a new installed pastor can be found and approved in that timeline. But it worked for WPC in this case and all parties seem to be enjoying the new leadership for the past six months plus into Rev. Hafele's tenure.

During all this time and for the foreseeable future, the WPC continues to be very lucky to have the experience of our awesome Administrative Assistant Erika Lukert who provided much needed continuity in her important role in the Church office during the WPC's time of transition between installed pastors. It is hard to believe she is approaching her 10<sup>th</sup> anniversary in this position at WPC. She continues in her role doing the very important work of the Church now under the direction of our new pastor Rev. Hafele. The Personnel Committee continues to feel very blessed to have her here at WPC.

Director of Music Kamilla Ozman is finishing her fourth full year at the WPC. Once again in 2025, the Church's music program thrived at the top-notch level that has long been associated with the music that the Congregation of the WPC continues to receive and enjoy year after year. Thank you Kamilla.

The Sunday School and Youth programs continue under the leadership of Sunday School Superintendent and Youth Program Director Kathy Tureski. Thank you, Kathy, for keeping the spiritual and educational needs of our youngest Christians at the forefront of our Christian Education programs.

Brian Babcock, now in his third year as the Sunday Church Sexton, continues to do excellent work doing the many needed jobs and repairs to the Church buildings. Thanks, Brian, for all your efficient and hard work for the Church.

Thanks also to Stephanie Miller for her service in the Church Nursery during Sunday worship. The Personnel Committee is currently on the lookout for another person to help out in the Church Nursery for Sunday worship. If you feel called to this important mission of our Church, please let any member of the Personnel Committee know of your interest and we will get back to you promptly.

Speaking of the Personnel Committee, I would like to thank its members for their continued work on this Committee in 2025 as well as forward into 2026. These other Committee members include Nancy Winters, John Sprague, Hanne' Manker, and Ralph Hubbard.

Respectfully Submitted, Richard H. Schneider, Personnel Committee Chair for 2025

## **The Board of Deacons**

The Deacons continued with their ministry of caring and outreach throughout the year. We had a bonus of a volunteer, Tom DeMayo, who wanted to be a part of our ministry without giving up his church of origin. This person took full responsibility for a vineyard and acquiring the ushers and distributing the flowers which is one of the Deacon's responsibilities. This allowed me to just be the moderator and be a backup for a situation when the designated Deacon was unable to fulfil their responsibilities for whatever reason which did occur.

The Vineyards, a list of church members and friends, assigned to each Deacon had been trimmed after the membership committee reduced the number of members. The Deacons continue to reach out to the members on their vine with notes, phone calls, visits and invitations to church events. The Deacons invited the congregation to the annual June picnic and Reunion Sunday. Announcements for Easter and Christmas services were sent. The Deacons sent good wishes to our Platinum birthday celebrants, members of the congregation who are over 80. The Deacons as a whole and individually sent get well, sympathy or thinking of you cards as needed. We also have cards at the coffee hour that the whole congregation can sign to reach out to those who are far away or unable to attend church. This reminds the recipient that they are not forgotten. Easter flowers were delivered to ten recipients, with poinsettias in December delivered to 9 recipients.

If a family is in need, we will provide a meal on an occasional or regular basis. Currently, there are two instances of families needing meals. In addition, nine meals from the Harvest Dinner were distributed to shut ins before the Harvest Dinner by the Deacons. The Deacons also provide a simple reception for special occasions. The church had several funerals this year however three chose to have a private, family only burial services. The Deacons did host receptions for the friends and families of David LeBleu, Ralph Downs and Phyllis Styrzo after their funerals. We also provided a cake for Rev Michael Hafale's installation and one for the baptism of Corey Hubbard.

The Deacons closet which lends out medical equipment continues to prosper, though not without significant challenges this year. Wheelchairs, walkers, and shower chairs are popular items that are borrowed. Bob and Kathy Johnson, who were in charge of the closet, were faced with shutting down the deacon closet this fall, due to liability concerns. Perseverance won the day, and while it took patience and three months, it was finally determined by our insurance company and Session that as long as we secured a "Hold Harmless Agreement" from a borrower, we could reopen the closet. We sincerely thank the congregation for its support through this trying time. If an item is in bad repair, it goes to the scrap metal drive and we no longer accept commodes. Excess items in good condition have gone again this year to a contact who ships the supplies to Ukraine as well as a good will organization in western Suffolk, Silo, who distributes items to the general public for no fee.

Our Youth Deacon, Cameron Hipp kept us informed of the activities of the Youth Group.

The Deacons and youth put together fifteen baskets aka boxes of non- perishable food for families in the community who would not have a Thanksgiving dinner. The congregation donated food and money for grocery cards and the Youth went to a local grocery store requesting

donations from the shoppers. With the moneys from the congregation and the deacon's fund, \$75 grocery cards were included in each Thanksgiving box for perishable items.

This year, our Adopt a Family served Forty people in our community, receiving Christmas gifts who might not have. Tracy Speed Zollweg and Sharon Conway championed this endeavor. Thanks to many generous donations, we fulfilled the dreams for many recipients.

The congregation through the Deacons continue to support the local food panty at the Immaculate Conception Church. This is an ongoing, yearlong endeavor.

Our emergency fund is available to persons in our congregation enduring a financial crisis. It was not necessary to activate this fund this year.

Marge Qua, Tom DeMayo, Sharon Conway, and Tracy Zollweg have finished their terms of call. We welcome Eloise Carter, Vern Hackworth, Marie Yervsi and Joy Sobhani to the board for full terms. Cameron Hipp will once again serve as youth deacon.

On a personal note, I am completing my first term on the Deacons. While there have been some challenges as I reacquaint myself with our congregation members, I find this board to be a very rewarding experience. I enjoy working with concerned, dedicated people who help to make the lives of others brighter.

Respectfully submitted,

Kathy Dayton, moderator

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## Presbyterian Women

The Presbyterian Women had a very productive year with three fund raising activities, multiple lunch meetings and three evening gatherings.

The first fund raiser, our Community Yard Sale was held on Saturday May 24<sup>th</sup>. It was originally scheduled for the Saturday before Memorial weekend but weather caused us to go to the rain date. It turned out to be one of our more successful Yard Sales even though we had to change the date and had fewer vendors. The successful sale of baked goods and coffee may have been one of the reasons.

At an evening meeting in April, we decided to revisit an idea that we had in 2010 of a sweater sale. We came up with the "Warm Up for Winter" Sale and it included not only sweaters but also sweatshirts, jackets, coats and a few hats and scarves. We had originally contemplated doing it in September but decided to schedule it for October when it was cooler. Again, we decided to tempt the public with baked goods. Gini Wagner and Holly Hubbard collected, sorted, and even washed and repaired the sweaters. There was a Paint Night event the night before the sale, so everything was set up to go and was put out in record time on the day of the sale. We ended up with a tepid response and decided to do it next year in November when it is colder. Leftover items went to various organizations such as the Hospice Thrift shop or were sold at the Christmas Fair.

Every year we evaluate our fundraising events to see how we can improve things. We made some adjustments to our Christmas Fair and it all worked out well. We had donations of a lot of new jewelry and many lovely gift items for the Twice Nice sale. This as well as the talented crafters and delicious baked goods made for a rousing success. We had a good stream of patrons who shopped and enjoyed tea.

With the money we made, we donated to a refrigeration truck used to deliver food for the food insecure in the area. We decided to replace the very uncomfortable love seats in the area off the choir loft with a bench and chairs. The bench is in place and the chairs and cushions will come in 2026. We are also looking at the cushions on the stools in the kitchen that are in much need of replacing. Some of the tablecloths that we have been using for our fundraising events have been noted to be looking stained and worn. They have been around for a few decades, so new tablecloths are also in the budget for the new year. We renewed our contribution to our church and will increase it in 2026. The PW is going to increase the contributions to our coffee hours, buying not just coffee, tea, milk and juice but also cups, sugar, napkins etc. We continue to donate to the Child Fund International, Thank Offering, Birthday Fund and Least Coin initiatives, as well as our church's memorial fund when a member passes. As well as putting money towards good causes, we decided that some of us will be rolling up our sleeves and volunteering at LI Cares in Hampton Bays one day a month. We are going to encourage the

women to bring an item such as a personal care product or a can of food to our monthly meetings for the local food pantries.

This past year we had a lunch meeting every month except February, because of the weather, and August. We like to vary having soups or salad vs hot meals and ended the year with a covered dish lunch where we invited the men, after a business meeting and ended our time together with Christmas trivia quiz. We continued our tradition of going out for lunch in May at Mary's and strawberry shortcake in June. For the evening meetings, we had two dinner meetings, one of just hors d'oeuvres and one "make your own tacos". The ladies gathered on Janet Hann's patio in July for an informal evening of fellowship. We plan to continue to have both lunch and dinner meetings in 2026.

Most every Tuesday morning, some of the women continue to gather to knit and/or just get together for conversation.

At our December meeting, I commented that I feel that the Presbyterian women have a lot of good energy. It seems that every year, new women join us and adds a lot to our organization. I hope that this trend continues.

Lastly, I would like to thank Gale Seidler for her many years of service as our treasurer. She is handing over this responsibility to Janet Hann.

Respectfully submitted,

Christine Haddad

Presbyterian Women December 31, 2025

Opening Balance: \$27,238.86

Receipts:

Community Yard Sale	\$1,923.65
Sweater Sale	796.00
Christmas Fair	5,191.15
Least Coin	65.00
Luncheon	377.00
Interest	76.89

Total: \$8,429.69

Disbursements:

WPC Pledge	\$4,000.00
Child Fund International	1,149.00
Birthday Offering	200.00
Rise Life Service-donation for refrigerated van	200.00
Kitchen Supplies-coffee hour	320.49
Christmas Gifts	200.00
Christmas Fair craft supplies	314.89
Luncheon	376.80
Bank charges	25.00
Returned check	40.00
<u>Memorial Fund:</u>	250.00

Jane Busking,  
Raymond Hann, Robert Larson,  
Jeanette Smith, Scott Christ, Robert  
Cheeseman, Helen Fitzsimons,  
Ralph Downs, Phyllis Styrzo,  
James Sperber

Total: \$7,076.18

Ending Balance: \$28,592.37

Chg acct: \$2,902.50

MM acct: \$25,463.85

Total: \$28,366.35

Difference: Two outstanding checks;  
\$209.77 + 16.25 reimbursement for supplies = \$226.02

Respectfully submitted,  
Gale Seidler & Janet Hann, Treasurer

## GOD

“Iron sharpens iron, and one man sharpens another” – Proverbs 27:17

### WPC Men’s Fellowship Group

In 2025 we were pleased to have Rev. Michael Hafele join us on a few occasions. Once sharing a video presentation on the “Prodigal Son” followed by discussion.

During the year, we hosted several men from outside our congregation, who shared their witness in how GOD has worked in their lives.

Sometimes our conversations are about current world or local events; topics can vary or share something from the heart. There is a time for personal prayer, family or other needs and a time for instruction, correction and encouragement from the word.

We attend other church groups in Suffolk County, school plays, concerts, sporting events and community functions. For the third year in a row, the men have been invited to join the P.W. group for their mid – Dec. luncheon, enjoying a shared (bring a dish) meal. Yummy! And also enjoyed a Christmas Trivia Quiz. Thank you P.W.!

All men are invited to attend, walk-ins, members and friends. No age restrictions. Meetings are held on the first Thursday of the month, in the conference room at 10am. Coffee, bagels and other goodies are always available, suggestions welcome. Any questions, ask me or other men of the church.

“Finally, all of you have unity of mind, sympathy, brotherly love, a tender heart and humble mind.” - I Peter 3:8

Respectfully submitted,

Russell Babis  
Men’s Fellowship Group Representative

## Memorial Scholarship Committee

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## **Finance Ministry**

We started out with an optimistic 2025 income budget with a 3% higher income level than 2024. 2025 looked very weak throughout the year, especially the anticipated givings, which fell short by \$14,318. In addition, we had a higher expense level seven out of twelve months. The income sections in budget were Pledge Givings (94.2% of plan), Per Capita (97.8%), Donations (153.7%), Loose Plate (146.7%) and outperforming Fundraising (156.4%) with scrap metal way over the planned expectations.

We want to thank everybody for their, so much needed, contributions!

The Memorial & Endowment funding needs were set at \$58,151 and \$7,254 and we had to utilize all of it. The Mission funding was kept at \$26,000.

The final actual income result of our fiscal year 2025 was higher (3.4%) than the plan 2025. We did not reach our Per Capita goal, but the church had to compensate \$4,776 for missed Per Capita Mission contributions by church members.

Unfortunately, the expenses were 8% over the plan, as we see rising costs in all utility and maintenance activities. Throughout the year we saw the expenses being much higher than the average of previous years. These expenses will continue to go up, which means we require to support the income side with pledges and fulfillment of the pledges.

With the elevated expense level we only achieved a negative net income of (\$623) with the use of the entire M&E Fund supportive funds.

We would still like to remind everybody to submit his or her pledges, so we can plan robustly for 2026. Please also utilize the direct deposit opportunity, which will ease the burden for you and creates a more solid planning structure for our church.

Thank you for your continuous and tireless support!

Maik Jornitz  
(Elder Finance Ministry)

Collection of Figures

Figure 1.: Income statement summary 2025

Income Statement		Westhampton Presbyterian Church				Dec-25
Income	Budget	Current Month		Year to Date		
		Amount	% of Budget	Amount	% of Budget	
<b>Congregational Giving</b>						
Donations: Anticipated Giving	\$245,000	\$21,508.00	8.8%	\$230,681.70	94.2%	
Donations: PLI Assessments	\$4,700	\$491.27	10.5%	\$4,594.56	97.8%	
Loose Plate	\$5,000	\$1,495.00	29.9%	\$7,333.50	146.7%	
Church School	\$500	\$17.00	3.4%	\$321.00	64.2%	
Prior year Post Paid	\$4,000	\$0.00	0.0%	\$371.00	9.3%	
<b>Congregational &amp; Others' Giving</b>						
Donations: Other	\$30,000	\$12,508.00	41.7%	\$46,117.13	153.7%	
Fund Raising	\$20,000	\$4,622.20	23.1%	\$31,279.88	156.4%	
<b>Outside Groups' Giving</b>						
Donations: Building Use	\$28,200	\$0.00	0.0%	\$31,075.00	110.2%	
Pastor's Discretionary Fund						
<b>Drawing from our Reserves</b>						
Cash Balance Forward	\$45,680	\$0	0.0%	\$45,680.00	100.0%	
Interest	\$0	\$24.78		\$1,059.84		
WPC Investments	\$58,151	\$18,151.00	31.2%	\$58,151.00	100.0%	
WPC Specific Funds - 4% Draw	\$7,242	\$0.00	0.0%	\$7,242.00	100.0%	
<b>Total Income</b>	<b>\$448,473</b>	<b>\$58,817.25</b>	<b>13.1%</b>	<b>\$463,906.61</b>	<b>103.4%</b>	
Expenses	Budget	Current Month		Year to Date		
		Amount	% of Budget	Amount	% of Budget	
<b>Mission</b>						
Mission-General	\$11,000	0.00	0.0%	\$10,945.64	99.5%	
Mission-Specific	\$15,000	3,407.55	22.7%	\$15,000.00	100.0%	
Presbytery Assessments	\$9,371	0.00	0.0%	\$9,370.91	100.0%	
<b>Programs</b>						
Christian Education	\$650	54.59	8.4%	\$1,169.58	179.9%	
Church Life Ministry	\$750	0.00	0.0%	\$1,470.96	196.1%	
Music & Worship	\$4,000	0.00	0.0%	\$208.51	5.2%	
Youth Programs	\$100	0.00	0.0%	\$0.00	0.0%	
Travel - Program, Staff, PNC	\$16,656	0.00	0.0%	\$5,285.15	31.7%	
Fundraising Expense		0.00		\$6,142.49		
<b>Other Expenses</b>						
General Insurance	\$38,283	0.00	0.0%	\$37,882.00	99.0%	
Maintenance - Building	\$30,000	3,029.41	10.1%	\$26,865.71	89.6%	
Maintenance - Grounds	\$14,000	-237.74	-1.7%	\$14,334.49	102.4%	
Maintenance - Manse	\$2,000	-345.26	-17.3%	\$11,017.65	550.9%	
Office Supplies - Advertising	\$500	240.00	48.0%	\$519.00	103.8%	
Office Supplies - Bank/PayPal Fees	\$600	142.88	23.8%	\$744.87	124.1%	
Office Supplies - Computer	\$2,500	408.84	16.4%	\$3,397.19	135.9%	
Office Supplies - Copier	\$2,700	223.39	8.3%	\$2,676.68	99.1%	
Office Supplies - Gen'l & Postage	\$3,000	85.20	2.8%	\$3,183.66	106.1%	
Utilities - Electricity	\$13,000	2,014.90	15.5%	\$14,835.84	114.1%	
Utilities - Gas & Water	\$2,500	0.00	0.0%	\$2,479.01	99.2%	
Utilities - Oil	\$13,000	1,495.36	11.5%	\$16,039.58	123.4%	
Utilities - Optimum Communications	\$2,000	90.00	4.5%	\$1,409.78	70.5%	
Utilities - Optimum Telephone	\$1,550	98.84	6.4%	\$942.40	60.8%	
<b>Personnel</b>						
<b>Minister</b>						
Minister Cash Salary	\$71,500	8,499.99	11.9%	\$66,088.04	92.4%	
Minister Deferred Salary				\$0.00		
Minister SECA reimbursements				\$5,595.10		
Minister Allowances	\$2,000		0.0%	\$1,699.50	85.0%	
Minister Pension/Medical	\$0	4,247.05		\$33,460.52		

<b>Lay Salaries</b>					
Admin Assistant	\$51,408	6,426.00	12.5%	\$51,408.00	100.0%
Bookkeeper	\$5,000	468.75	9.4%	\$5,777.92	115.6%
Music Director	\$25,615	3,186.24	12.4%	\$25,489.92	99.5%
Nursery Care	\$3,000	297.00	9.9%	\$1,221.00	40.7%
Sexton	\$0	0.00		\$0.00	
Sunday Sexton	\$6,500	1,070.11	16.5%	\$5,367.72	82.6%
Youth Coordinator/Church School	\$19,865	3,294.66	16.6%	\$19,767.96	99.5%
<b>Lay Salary Expenses</b>					
Child Safety Expenses	\$300		0.0%	\$0.00	0.0%
Lay Pension/Medical	\$44,774	3,731.17	8.3%	\$45,006.88	100.5%
Lay Payroll Expenses	\$13,000	1,077.09	8.3%	\$16,826.60	129.4%
Payroll Preparation Expenses	\$1,500	50.40	3.4%	\$645.77	43.1%
<b>Staff Supply</b>					
Moderator Supply	\$200		0.0%	\$0.00	0.0%
Organist Supply	\$500		0.0%	\$0.00	0.0%
Pulpit Supply	\$2,000	0.00	0.0%	\$254.00	12.7%
Sexton Supply	\$0			\$0.00	
<b>Total Expenses</b>	<b>\$430,322</b>	<b>\$43,056.42</b>	<b>10.0%</b>	<b>\$464,530.03</b>	<b>107.9%</b>
<b>Net income (Loss)</b>		<b>\$15,760.83</b>		<b>-\$623.42</b>	

Figure 2.: Pledge graph versus actual givings and deviation 2025

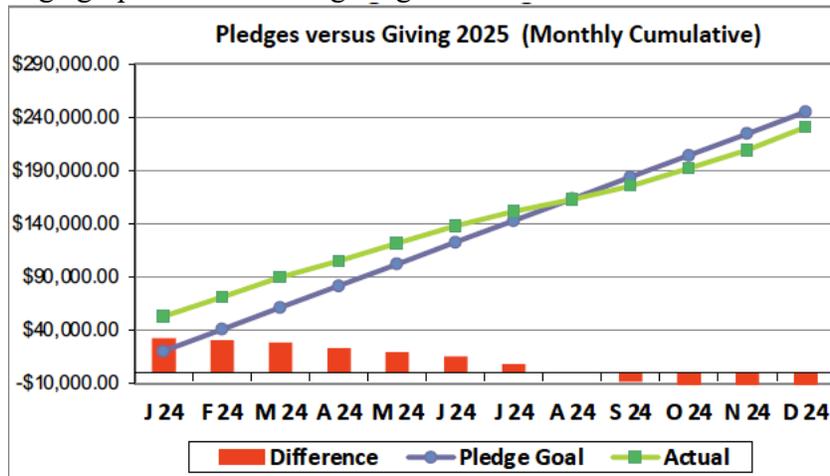
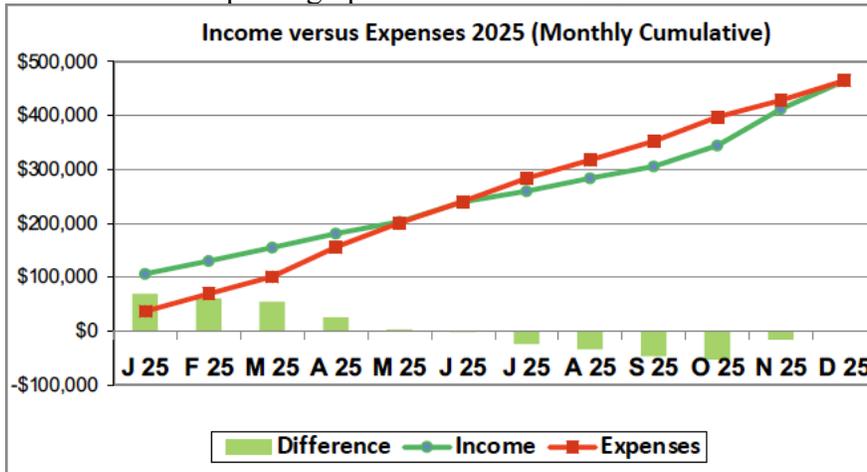


Figure 3.: Income versus expense graph and deviation 2025



01/08/26  
Accrual Basis

## Westhampton Presbyterian Church Transactions by Account

As of December 31, 2025

	<u>12/31/2024</u>	<u>Income</u>	<u>Expense</u>	<u>12/31/2025</u>
<b>Designated Funds</b>				
Memorial Library	\$167.30			\$167.30
Deacons	\$3,134.46	\$1,495.00	-\$1,301.75	\$3,327.71
Memorial & Endowment	\$3,103.38	\$2,750.00	-\$5,853.38	\$0.00
Memorial Garden	\$10,570.02	\$3,400.00	-\$1,950.00	\$12,020.02
Music Ministry	\$1,916.00	\$2,135.00	-\$3,225.00	\$826.00
Music Maintenance	\$5,212.13		-\$4,140.00	\$1,072.13
Scholarship	\$704.26	\$11,328.63	-\$10,000.00	\$2,032.89
WPC Capital Project	\$10,284.51			\$10,284.51
Youth Fellowship	\$5,957.79	\$750.00	-\$411.37	\$6,296.42
Youth Mission	\$6,586.92	\$500.00	-\$15.95	\$7,070.97
Adult Mission	\$3,501.08	\$982.55		\$4,483.63
Presbyterian Women	\$378.00	\$191.05	-\$697.80	-\$128.75
Peacemaking		\$508.00	-\$308.00	\$200.00
One Great Hour Of Sharing		\$1,482.50		\$1,482.50
Swope-Craig		\$1,500.00	-\$1,500.00	\$0.00
Crop Walk		\$2,515.00	-\$2,515.00	\$0.00
Christmas Joy		\$1,132.00		\$1,132.00
PDA-Wildfires		\$1,000.00	-\$1,000.00	\$0.00
Maureen's Haven	\$806.21		-\$365.26	\$440.95
Heifer	\$352.00	\$170.00		\$522.00
Pentecost Offering	\$126.80	\$701.00	-\$827.80	\$0.00
Pastor's Discretionary Fund	\$1,859.00	\$5,800.00	-\$474.65	\$7,184.35
Grocery Card-5% to FR-Donations	\$932.20	\$6,650.00	-\$9,307.20	-\$1,725.00
<b>Total Designated Funds</b>	<b>\$55,592.06</b>	<b>\$44,990.73</b>	<b>-\$43,893.16</b>	<b>\$56,689.63</b>

**The Presbytery of Long Island  
 Terms of Call for Pastors in Manses**

Please refer to the Presbytery's current year compensation program for an explanation and minimum requirements.

Name	Rev. Michael Hafele		
Years Since Ordination	19		
Church	Westhampton Presbyterian		
Number of Active Members	175		
Position	Solo Pastor		
Full or Part Time (how many hours)	Full time		
Effective Date	May 11, 2025		
Cash Salary	\$ 68,000		
SECA Tax Reimbursement*	\$ 8,491.50		
Pension*	\$ 8,840		
Death & Disability*	\$ 1,040		
Medical*	\$ 20,600	Pastors Participation	Minister's Choice
Dental*	\$ 633.48		
Tax-Deferred Investment (403 B) optional paid by Church	\$ 1,000		
Tax-Deferred Investment (403 B) optional withheld by Clergy	\$		
Manse Allowance	\$		
Free Use of Manse (annual fair rental value)	\$ 36,000		
Full Utilities (heat, electricity, and water)	\$ 7,000	(approximate annual cost)	
Automobile Expense Reimbursement	\$ IRS standard rate		
Pastoral Ministry Expense Reimbursement	\$ 1,000		
Continuing Ed Expense Reimbursement	\$ 1,750		
Continuing Education days	Two weeks		
Vacation days	30 days including 5 Sundays		
Family Leave	Per Presbytery guidelines		
Moving Expenses	\$ Per Presbytery guidelines		
**NYS Sexual Harassment Prevention Training required annually	date	provided by	
**Boundary Training (G-3.0106) required every three years	date	provided by	
**Child Sexual Abuse Prevention Training (G-3.0106) required every three years	date	Provided by	
*Amount reflects current rates and is subject to change in the upcoming year			
**Please keep a copy of your certificate of completion on file if needed			

PLI Treasurer	Under Presbytery Minimum	No	Yes	how much
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Please Initial

Background ck.	PLI-GP vetted	PLI Treasurer	Clerk of Session	Pastor	COM
First time	Calls only				
Date	Date	Date			Date

Continue to back for additional questions.

# Westhampton Presbyterian Church 2026 Budget

	2025 Actual	2025 Budget	2026	%Dev B'25/B'26	%Dev For25/B'26
<b>INCOME</b>					
Donations: Anticipated Giving	\$230,681	\$245,000	\$270,000	10.2%	17.0%
Donations: Per Capita	\$4,595	\$4,700	\$4,700	0.0%	2.3%
Donations: Other	\$41,117	\$30,000	\$40,000	33.3%	-2.7%
Loose Plate	\$7,334	\$5,000	\$7,500	50.0%	2%
Fund Raising	\$31,280	\$20,000	\$30,000	50.0%	-4%
Prior year Post Paid	\$371	\$4,000	\$19,325	383.1%	5109%
Church School	\$321	\$500	\$350	-30.0%	9%
Balance Forward	\$45,680	\$45,680	-\$623		
Donations for building use	\$31,075	\$28,200	\$48,000	70.2%	54%
Endowment Funds	\$58,151	\$58,151	\$62,985	8.3%	8%
Special Endowment Income	\$7,242	\$7,242	\$9,888		
Bank Interest	\$1,060	\$0	\$1,100		
<b>Total Income</b>	<b>\$458,906</b>	<b>\$448,473</b>	<b>\$493,225</b>	<b>10.0%</b>	<b>7%</b>
<b>EXPENSES</b>					
<b>Mission</b>					
Mission-General	\$10,946	\$11,000	\$11,000	0.0%	0.5%
Mission-Specific	\$15,000	\$15,000	\$15,000	0.0%	0.0%
Mission-Youth/Reach	\$0	\$0	\$0		
Presbytery Assessments	\$9,371	\$9,371	\$8,552	-8.7%	-8.7%
<i>Mission Sub-Total</i>	<b>\$35,317</b>	<b>\$35,371</b>	<b>\$34,552</b>	<b>-2.3%</b>	<b>-2.2%</b>
<b>Programs</b>					
Christian Education	\$1,170	\$650	\$750	15.4%	-35.9%
Church Life Ministry	\$1,471	\$750	\$1,100	46.7%	-25.2%
Communications	\$1,410	\$2,000	\$1,080	-46.0%	-23.4%
Computer	\$3,397	\$2,500	\$3,500	40.0%	3.0%
Music & Worship	\$209	\$4,000	\$500	-87.5%	139.8%
Office Supplies/Postage*	\$6,379	\$6,200	\$6,200	0.0%	-2.8%
Program Travel/PNC	\$5,285	\$6,000	\$0		
Youth Ministry	\$0	\$100	\$100	0.0%	
<i>Programs Sub-Total</i>	<b>\$19,320</b>	<b>\$22,200</b>	<b>\$13,230</b>	<b>-40.4%</b>	<b>-31.5%</b>
<b>Other Expenses</b>					
Audit/Bank Charges	\$745	\$600	\$600	0.0%	-19.4%
Buildings Maintenance*	\$26,866	\$30,000	\$34,918	16.4%	30.0%
Fundraising Expense	\$6,142	\$0	\$6,000	#DIV/0!	-2.3%
Electricity	\$14,836	\$13,000	\$14,000	7.7%	-5.6%
Gas & Water	\$2,479	\$2,500	\$2,500	0.0%	0.8%
General Insurance	\$37,882	\$38,283	\$38,283	0.0%	1.1%
Grounds Maintenance	\$14,334	\$14,000	\$16,000	14.3%	11.6%
Manse Maintenance	\$11,018	\$2,000	\$0	-100.0%	-100.0%
Oil	\$16,040	\$13,000	\$15,000	15.4%	-6.5%
Telephone	\$942	\$1,550	\$1,430	-7.7%	51.7%
<i>Other Expenses Sub-Total</i>	<b>\$131,284</b>	<b>\$114,933</b>	<b>\$128,731</b>	<b>12.0%</b>	<b>-1.9%</b>
<b>Salaries</b>					
Minister	\$71,683	\$70,514	\$76,492	8.5%	6.7%
Pastor Allowances	\$1,700	\$4,040	\$4,885	20.9%	187.4%
Pastor Pension/Medical	\$33,461	\$29,440	\$52,957	79.9%	58.3%
Lay Salaries	\$109,255	\$111,388	\$111,717	0.3%	2.3%
Lay Pension/Medical	\$45,007	\$44,774	\$48,218	7.7%	7.1%
Lay SS/Medicare/MTA	\$17,481	\$14,500	\$19,344	33.4%	10.7%
Supply & Child Safety	\$300	\$3,000	\$3,100	3.3%	933.3%
<i>Salaries Sub-Total</i>	<b>\$278,886</b>	<b>\$277,656</b>	<b>\$316,712</b>	<b>14.1%</b>	<b>13.6%</b>
<b>Total Expenses</b>	<b>\$464,807</b>	<b>\$450,160</b>	<b>\$493,225</b>	<b>9.6%</b>	<b>6.1%</b>

## **The First One!**

I am so excited to offer my first of many Pastoral Annual Reports. First, let me just say that I am truly thankful for the Lord to call me to Westhampton Presbyterian Church. You are hospitable to not only me, but to Claudia and our kids which truly allows us to feel as part of the community. When I arrived in May, you conveyed a patience for our situation as Claudia was still in Illinois and we were navigating on what to do with the house there. That patience was coupled with care for me as I was collecting my bearings. You welcomed me, almost immediately, into the spaces of trust by welcoming me into your lives: the joyful and the complex.

I am amazed at your passionate desire to serve God and the community here! Where there are so many insular churches who only focus on self, you are delivering food to those in need, providing a place of shelter for the homeless, caring for community friends, neighbors, and strangers. We may not be the largest church by way of attendance or membership, but when it comes to caring for the community we punch well above our weight.

There is much to be thankful for and there are so many areas of encouragement, excitement, and opportunity. We do a lot very well and the opportunities for 2026 is to build upon those areas of excellence. The coming year will also afford us the opportunity to clarify and claim those areas of excellence as well as finding ways to build upon them. I mentioned in the first sermon of 2026 that one of the areas of focus is to not only “go to Church” but to “be the Church.” That welcomes us to explore what that means for Westhampton Presbyterian Church in 2026 and the near future. How do we explore a Church with a 284-year history to continue to be a vibrant community of faith and love into 2026 and into the years to come? I welcome this journey alongside you and welcome you to explore your participation in “being the Church” for this year, especially if it has been some time since you’ve shared your skills and talents in ministry.

Come alongside on this great journey of ministry! Explore the areas of ministry you find connection: connection to God, connection to your Church family, connection to the neighbor, connection to yourself. I am joyful in the Lord who has and continues to do this wonderful thing to and through this great community of faith from the excellent and supportive staff, the faithful congregation members and friends of the Church, and the new faces who jump right into ministry at WPC because they see what God is doing here!

I thank the Lord for the genuine privilege of being able to serve this great congregation and the community. It is an absolute joy to be called your Pastor.

Let’s explore in 2026!

In the love of Christ,

Rev. Michael Hafele  
Pastor, Westhampton Presbyterian Church

**Westhampton Presbyterian Church  
Active Members For 20 Years or More**

**MEMBERS FOR 70 YEARS OR MORE**

David, John Leslie

**MEMBERS FOR 60 YEARS OR MORE**

Beckwith, Marjorie Helms  
Jessup, SuzAnne Cobb  
Otis, III, Edward Thompson "Tom"  
Perry, Diane Flora

Rempe, Barbara Duffield  
Seidler, Gale Speir  
Winters, Wesley Culver

**MEMBERS FOR 50 TO 59 YEARS**

Anderson, Margretta Holmes  
Anderson, Richard L.  
Busking, Jr., Robert Blair  
Carter, Eloise Bachman  
Haddad, Christine  
Hann, Janet Elaine  
Hubbard, Holly Larson  
Jessup, Franklin Cooper  
King, Meryle Horton

King, III, John Madison  
Munn, Brady  
Munn, Jeffrey  
Overton, Evelyn  
Rogers, Jr., Thomas N.  
Seyfert, Jean Haddad  
Van Tuyle, Cheryl Beckwith  
Wootten, Bonnie Busking

**MEMBERS FOR 40 TO 49 YEARS**

Chance-Herzing, Pamela  
DeMayo, Randi  
Lutz, Richard R.  
Manker, Frank William "Bill"  
Manker, Hanne  
Otis, Jane Toulmin  
Rempe, Leonard T.

Sprague, John R.  
Sprague, Judith  
Wagner, Gini Griffin  
Williams, Korey  
Wood, Mary Ellen  
Wood, Stuart C.

**MEMBERS FOR 35 TO 39 YEARS**

Brennan, Mary B.  
Carter, Christian  
Gillin, Jennifer C. Winters  
Gwinn, Amy Overton  
Hatch, Georgia  
Hatch, Robert  
Larson, Joan Lyman

Miller, Nancy  
Overton, Lisa M.  
Rogers Murawski, Kimberly B.  
Shane Pizzarello, Elizabeth  
Vigorito, Nancy  
Williams, Susan Blair Rogers  
Winters, Nancy

### **MEMBERS FOR 30 TO 34 YEARS**

Andrews, Karen Reynolds  
Babis, Russell  
Busking, Deborah Ann  
Derryberry, Karen  
Doyle, Betsy Hulse  
Doyle, Sean Patrick  
Frevert, Kathleen Burke  
Frevert, III, Warren  
Glover, David  
Howard, Jessica Leah

Hubbard, Ralph  
Jones, Lynne Cuthbert  
Mazariegos, Gabriela Ortiz  
Nespole, Carol Lee  
Nespole, James  
Speed, Kimet  
Speed, Patricia  
Thompson, Anthony L.  
VanDewater, Donald  
Walsh, Jamie Bryant Overton

### **MEMBERS FOR 25 TO 29 YEARS**

Babis, Grant Alden  
Bauer, Frederick W.  
Christ, Dawn  
Dayton, Kathleen  
Johnson, Kathleen  
Johnson, Robert

Miller, Kyle  
Nemeth, Carol  
Neubauer, Karen  
Schultz, Patricia M.  
Vigorito, Jonathan Michael  
Wootten, Eric Carl

### **MEMBERS FOR 20 TO 24 YEARS**

Babis, Lauren Mary  
Bak, Kara Cheeseman  
Banfi, Margaret Gargiulo  
Bennett, Kristina Carter  
Collins, Chelsey Violet Carter  
Doyle, Robert R.  
Hoge, Matthew  
Hubbard, Kyle  
Lipp, Susan Klotz

Moore, Maria Z.  
Moore, Thomas F.  
Mosher, Amy  
Mosher, Brian  
Smith, Louise  
Truscott, Jennifer  
Wootten, Heather R.  
Wootten, Hunter

## 2026 Westhampton Presbyterian Church Directory

Office Phone: 631-288-2576 Office Fax: 631-288-6011 Pastor Cell Phone: 929-777-1497

**WPC Website:** <http://www.westhamptonpresbyterian.org>

**Office email:** [admin@westhamptonpresbyterian.org](mailto:admin@westhamptonpresbyterian.org)

Pastor.....	Rev. Michael Hafele
Clerk of Session.....	Richard H. Schneider
Director of Music.....	Kamilla Ozman
Treasurer.....	Janet Hann
Assistant Treasurer.....	Tom Rogers
Administrative Assistant.....	Erika Lukert
Sunday Sexton.....	Brian Babcock
Librarian.....	Marie Yervasi
Sunday School Supt./Youth Coordinator.....	Kathy Tureski
Elders responsible for Christian Ed.....	Ellen Campbell, Scott Campbell
Presbyterian Women Representatives.....	Marge Beckwith, Christine Haddad, Gale Seidler, Janet Hann

### Class of 2026

Richard Anderson  
Maik Jornitz  
Richard H. Schneider  
Nancy Vigorito  
**Youth Elder:** Delaney Campbell

Kathleen Johnson  
Lynne Jones  
Patricia Speed

**Youth Deacon:** Cameron Hipp

Pam Chance-Herzing  
Janet Hann  
John King  
Seth Stevens

**Youth Advisory Trustee:** Anderson Hipp

### Class of 2027

#### **The Session**

Jenny Gillin  
Kimet Speed  
John Sprague  
Judith Sprague

#### **The Board of Deacons**

Kathy Dayton  
Nancy Miller  
Leigh Wanamaker  
Bonnie Wootten

#### **The Board of Trustees**

John Gillin  
Ralph Hubbard  
Richard Childs  
Kathy Tureski

#### **Memorial and Endowment**

Victoria Hedberg  
Louise Smith

**P.W. & Trustee Rep:** Janet Hann

### Class of 2028

Loren Bennett  
Sharon Conway  
Karen Neubauer  
Stu Wood

Eloise Carter  
Vern Hackworth  
Joy Sobhani  
Marie Yervasi

Korey Williams  
Karen Andrews  
Wes Winters  
Meryle King

John Hull  
Nalda Rothe

Mary Ellen Wood  
Tom Rogers

**Session Rep:** Maik Jornitz

**Nominations 2026:** Mary Ellen Wood, Gale Seidler, Betsy Doyle, Jessica Howard, SuzAnne Jessup  
[Deacon–Kathleen Johnson, Elder– Nancy Vigorito (chair), Trustee- Ralph Hubbard]

**Audit Committee: 2026** Marie Yervasi, **2027** Randi DeMayo, **2028** Louise Smith

**Nursery:** Stephanie Miller